BRUHAT BANGALORE MAHANAGARA PALIKE

COMPERATIVE STATEMENT

of Work: Improvements to Roads and Drains at Simhadri Layout, New Sai Garden Layout and Surrounding in Ward No.11, (Kuvempunagara).

of Agency: M/s. Sathya Construction (Prop) R. Satheesh, # 600, Down Bazaar Road, Yelahanka, Bangalore - 560 064.

ated Cost: 1,00,00,000.00

r Amount : Rs. 91,85,401.48 Lakhs

Order No. BBMP/EE/BTP/WO/59/2021-22 Dated: 18-03-2022.

Description	Unit	Qty. as per Sanctioned Estimate			Qty. as per Tender			Actual executed Qty.	Qty. as per Actuals upto 125%			Qty. as per Actuals above 125%			Total Executed Amount	Savings	Excess	Remarks
		Qty.	Rate	Amount	Qty.	Rate	Amount		Qty.	Rate	Amount	Qty.	Rate 2021-22+/- T.P	Amount				
2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
thwork excavation by nual means for roads, ns & similar works in nary soil excavated ace levelled and	Cum	547.62	207.60	113685.91	547.62	217.96	119359.26	**547.62**	547.62	217.96	119359.26	0.00	0.00	0.00	119359.26		0.00	
noving and refixing e slabs of drains and ting in CM (1:3) etc plete as per cifications and	Sqm	297.00	111.30	33056.10	297.00	116.85	34704.45	**297.00**	297.00	116.85	34704.45	0.00	0.00	0.00	34704.45		0.00	
viding granite slabs of cted quality roughly ssed having a size of cms thick and fixed in ent mortar (1:6)	Sqm	74.25	742.00	55093.50	74.25	779.03	57842.98	**74.25**	74.25	779.03	57842.98	0.00	0.00	0.00	57842.98	0.00		
viding and laying in tion plain cement crete of mix 1:4:8 OPC cement @ kgs, with 40mm and	Cum	81.90	5803.80	475331.22	81.90	6093.41	499050.28	**81.90**	81.90	6093.41	499050.28	0.00	0.00	0.00	499050.28	0.00		
viding laying plain/ orced cement crete for side Drains g M20 nominal mix crete with OPC at	Cum	168.47	7729.67	1302217.50	168.47	8115.38	1367198.07	**168.47**	168.47	8115.38	1367198.07	0.00	0.00	0.00	1367198.07		0.00	
viding T.M.T bars Fe steel reinforcement R.C.C work including ghtening, cutting, ding, hooking,	Tonne	10.21	90596.08	924985.98	10.21	95116.82	971142.73	**10.21**	10.21	95116.82	971142.73	0.00	0.00	0.00	971142.73		0.00	
viding and Fixing pre covering Slab made of CC 1:2:4 with 10 thick and Finishing ng, including form	Sqm	423.00	1922.00	813006.00	423.00	2017.91	853575.93	**423.00**	423.00	2017.91	853575.93	0.00	0.00	0.00	853575.93		0.00	

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		Qty.	Rate	Amount	Qty.	Rate	Amount		Qty.	Rate	Amount	Qty.	Rate 2021-22+/- T.P	Amount				
2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
ding and Fixing pre covering Slab m thick made out of 1:2:4 and jelly n Down size with	Sqm	8.76	5418.00	47461.68	8.76	5688.36	49830.03	**7.68**	7.68	5688.36	43686.60	0.00	0.00	0.00	43686.60	6143.43		
vation for roadwork types of soil by anical means ing cutting and g to tippers,	Cum	307.80	56.26	17316.83	307.80	59.07	18181.75	**307.80**	307.80	59.07	18181.75	0.00	0.00	0.00	18181.75	0.00		
ying bituminous e 50mm to 75mm along with premix t / surface dressing ad roller attached	Sqm	2827.55	41.34	116890.92	2827.55	43.40	122715.67	**2827.55**	2827.55	43.40	122715.67	0.00	0.00	0.00	122715.67	0.00		
action of original d by mechanical s including filling in ssion occuring rolling including	Sqm	3637.55	6.36	23134.82	3637.55	6.68	24298.83	**3637.55**	3637.55	6.68	24298.83	0.00	0.00	0.00	24298.83	0.00		
ruction of granular ase Grading-V as ase and drainage by providing coarse d crushed stone	Cum	121.50	1994.92	242382.78	121.50	2094.47	254478.11	**121.50**	121.50	2094.47	254478.11	0.00	0.00	0.00	254478.11	0.00		
ding, laying, ding and acting cushed aggregates of e / trap / basalt to	Cum	836.64	2001.28	1674350.90	836.64	2101.14	1757897.77	**522.56**	522.56	2101.14	1097971.72	0.00	0.00	0.00	1097971.72		303740.80	
								458.64	458.64	2101.14	963666.85	0.00	0.00	0.00	963666.85			
ding and applying coat with S.S. en emulsion on red surface of ar base such as	Sqm	3637.55	33.92	123385.70	3637.55	35.61	129533.16	**1517.60**	1517.60	35.61	54041.74	0.00	0.00	0.00	54041.74	18512.93		
								1600.07	1600.07	35.61	56978.49	0.00	0.00	0.00	56978.49			
ding and laying nous macadam on red surface with ed coarse gates as per design	Cum	181.88	6767.04	1230789.24	181.88	7104.72	1292206.47	**75.88**	75.88	7104.72	539106.15	0.00	0.00	0.00	539106.15	184722.72		
								80.00	80.00	7104.72	568377.60	0.00	0.00	0.00	568377.60			
ding and applying coat using 80/100 bitumen(VG10) on prepared black d surfaces at 2.5 kg	Sqm	3637.55	12.72	46269.64	3637.55	13.35	48561.29	**1517.60**	1517.60	13.35	20259.96	0.00	0.00	0.00	20259.96	6940.40		
								1600.07	1600.07	13.35	21360.93	0.00	0.00	0.00	21360.93			

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		Qty.	Rate	Amount	Qty.	Rate	Amount		Qty.	Rate	Amount	Qty.	Rate 2021-22+/- T.P	Amount				
2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
viding and laying uminous concrete ng crushed gregates of specified ding, premixed with	Cum	145.50	10001.10	1455160.05	145.50	10500.15	1527771.83	**60.70**	60.70	10500.15	637359.11	0.00	0.00	0.00	637359.11	218403.12		
								64.00	64.00	10500.15	672009.60	0.00	0.00	0.00	672009.60			
ad Marking with Hot plied Thermoplastic mpound with lectrising Glass ads on Bituminous	Sqm	119.50	454.74	54341.43	119.50	477.43	57052.89	**96.90**	96.90	477.43	46262.97	0.00	0.00	0.00	46262.97	10789.92		
															9043629.77		**303740.80**	
o Total				8748860.18			9185401.48											
T % 12%				1049863.22														
ditional GST @ 6% as Chief Commissioner er															**139719.39**		**139719.39**	
R and PMC Charges 2%				200000.00														
celaneous and orgen charges	LS			1277.00														
Total				**10000000.00**			**9185401.48**								**9183349.16**	**445512.51**	**443460.19**	

0.022 Below

Y:

imated Cost : Rs. 100.00 Lakhs

proved Cost : Rs. 91.85 Lakhs

rk Slip Amount Rs. 3,03,740.80 = 3.31 % of the Tender Amount

ring execution as per requirement and site condition, the total Qty to be executed costs Rs. 91.83 Lakhs which is 0.022% BELOW the Tender cost. The proposal may kindly be approved.

Assistant Engineer
Ward No. 11

Assistant Executive Engineer
Bruhat Bangalore Mahanagara Palike
Vidyaranyapura Sub Division

Assistant Executive Engineer
Vidyaranyapura Sub Division
B.B.M.P, Bangalore - 97

Executive Engineer
Bruhat Bangalore Mahanagara Palike
Byatarayanapura Division

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ಯಲಹಂಕ ವಲಯ
ಬೃಹತ್ ಬೆಂಗಳೂರು ಮಹಾನಗರ ಪಾಲಿಕೆ